

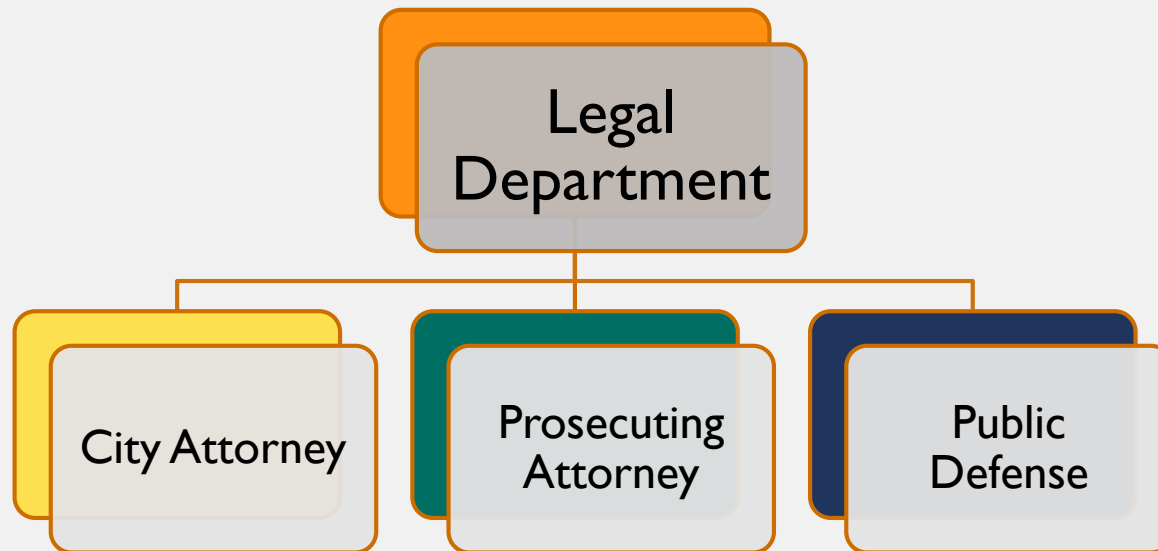


Legal

October 17, 2016

Provide legal services to advance and protect the City's interests, to prosecute individuals who commit crimes, and to ensure indigent defendants have legal representation.

Department Org. Chart



Legal

- City Attorney Services
 - Contracting with Inslee Best Doezie Ryder
- Prosecuting Attorney Services
 - Contracting with Zachor & Thomas
- Public Defense Attorney Services
 - Contracting with Feldman & Lee

(Dept. name) Program : Community Vision



Regional
Model



Welcoming
& Healthy



Business &
Buildings



Recreation



Cohesive &
Respectful



Trans-
portation



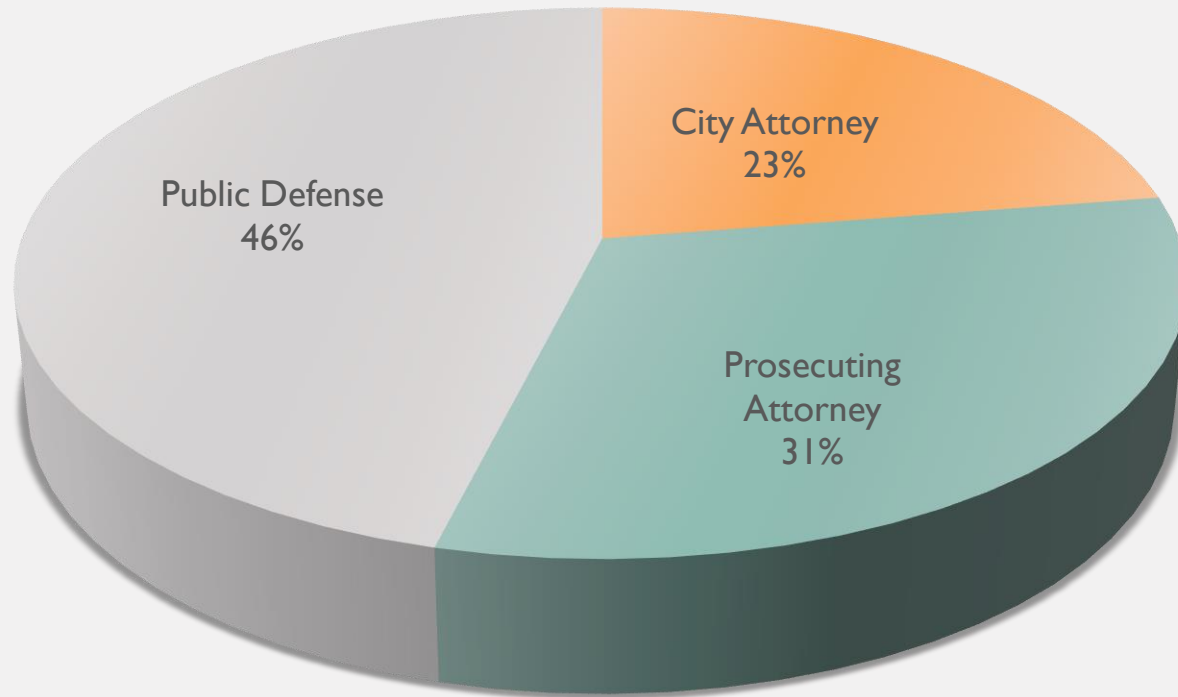
Public
Safety



Responsive

City Attorney	◆				◆			◆
Prosecuting Attorney	◆				◆		◆	◆
Public Defense Attorney	◆				◆		◆	◆

Legal Budget by Program



Total Proposed 2017-2018 Budget Legal \$3,413,000

2015-2016 Highlights

- Criminal Justice and Legal Study
- 2015 case limits for Public Defense
- Over 2,000 received Public Defense help
- Obtained several favorable judgments
- Assisted with property agreements
- Supported City and TBD meetings
- Contracts, Ordinances, and interlocal agreements

Legal 2017-2018 Goals & Highlights

- Results of the Criminal Justice and Law Study
- Provide superior legal counsel to staff and elected officials

Legal Budget Summary

Program Title	2014 Actual	2015 Actual	2015-2016 Revised	2017-2018 Proposed
City Attorney	\$ 374,884	\$ 447,168	\$ 897,244	\$ 768,000
Prosecuting Attorney	366,375	361,700	1,157,412	1,072,000
Public Defense	595,530	752,217	1,195,344	1,573,000
Total Department Expenditure	\$ 1,336,789	\$ 1,561,085	\$ 3,250,000	\$ 3,413,000

Legal Budget Changes

	2015-2016	2017-2018	Change
Total Budget	\$ 3,250,000	\$ 3,413,000	\$ 163,000
City Attorney	897,244	768,000	(129,244)
Prosecuting Attorney	732,412	1,071,000	338,588
Public Defenders	1,588,314	1,540,000	(48,314)
Other Expenses	32,030	34,000	1,970
Totals	\$ 3,250,000	\$ 3,413,000	\$ 163,000



Legal Questions?